

8260 California Arts Council

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,114	\$-	\$-
Allocation for employee compensation	2	-	-
Adjustment per Section 3.60	-1	-	-
Reduction per Section 3.90	-16	-	-
Reduction per Control Section 4.07	-12	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	1,116	-
Adjustment per Section 3.60	-	3	-
Reduction per Section 3.90	-	-119	-
Adjustment per Section 3.55	-	-1	-
001 Budget Act appropriation	-	-	1,119
Totals Available	\$1,087	\$999	\$1,119
Unexpended balance, estimated savings	-16	-	-
TOTALS, EXPENDITURES	\$1,071	\$999	\$1,119
0078 Graphic Design License Plate Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$862	\$874	\$883
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-5	-61	-
Totals Available	\$857	\$814	\$883
Unexpended balance, estimated savings	-33	-	-
TOTALS, EXPENDITURES	\$824	\$814	\$883
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$986	\$-	\$-
Reduction per Section 3.90	-3	-	-
Budget Adjustment	36	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	1,060	-
Budget Adjustment	-	60	-
001 Budget Act appropriation	-	-	1,095
TOTALS, EXPENDITURES	\$1,019	\$1,120	\$1,095
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$27	\$197	\$197
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,941	\$3,130	\$3,294
2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
0078 Graphic Design License Plate Account			
APPROPRIATIONS			
101 Budget Act appropriation	\$2,310	\$2,310	\$2,310
TOTALS, EXPENDITURES	\$2,310	\$2,310	\$2,310
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$100	\$-	\$-

* Dollars in thousands, except in Salary Range.

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2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
101 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	578	-
101 Budget Act appropriation	<u>-</u>	<u>-</u>	<u>100</u>
TOTALS, EXPENDITURES	<u>\$100</u>	<u>\$578</u>	<u>\$100</u>
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	<u>\$2,410</u>	<u>\$2,888</u>	<u>\$2,410</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$5,351	\$6,018	\$5,704

* Dollars in thousands, except in Salary Range.